

HEREFORD ISD
 Energy Cost Avoidance Program
 Cost Summary Graph
 All Campuses
 October 2011

| Energy Type | Use | Units | Total Cost | Avg. Unit Cost | Percentage of Total Cost |
|-------------|------------|-------|---------------------|----------------|--------------------------|
| Electricity | 516183 KWH | | 40,740.52 | 0.0789 | 69.04% |
| Natural Gas | 5754.3 CCF | | 5,095.06 | 0.8854 | 8.63% |
| Water | 1810 GAL | | 13,177.64 | 7.2805 | 22.33% |
| Total Cost | | | <u>\$ 59,013.22</u> | | |

